

CHOCTAW ECONOMIC DEVELOPMENT AUTHORITY
FY 2024-25 BUDGET
January 9, 2025

EXHIBIT A

ECONOMIC DEVELOPMENT FUND (81)

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
81-811-590000	Fund Balance Carryover	20,000	5,000	25,000	2025 Sales Tax Election Marketing
			5,000		
Acct. Expense					
81-811-634500	Contractual Services	9,000	5,000	14,000	2025 Sales Tax Election Marketing
			5,000		

Budget Adjustment Register

Packet: GLPKT13910 - Auto Process - GL Budget Adjustment

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2024-2025 ADOPT	ADOPTED	<u>81-811-590000</u>	FUND BALANCE CARRYOVER	-20,000.00	-5,000.00	-25,000.00
		<u>81-811-634500</u>	CONTRACTUAL SERVICES	9,000.00	5,000.00	14,000.00
2024-2025 ADOPTED Total:				-11,000.00	0.00	-11,000.00
Grand Total:				-11,000.00	0.00	-11,000.00